

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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TROUSDALE COUNTY

	TENNESSEE	TROUSDALE COUNTY
Population estimates, July 1, 2015	6,600,299	8,042
Population estimates base, April 1, 2010	6,346,275	7,869
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	2.2
Persons under 5 years, percent, July 1, 2014	6.1	5.5
Persons under 18 years, percent, July 1, 2014	22.8	22.8
Persons 65 years and over, percent, July 1, 2014	15.1	15.5
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	76.1
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	11.9
Veterans, 2010-2014	471,819	511
Households, 2010-2014	2,487,349	2,928
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$20,298
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$37,211
Persons in poverty, percent	18.3	17.5
Land area in square miles, 2010	41,234.90	114.19
Population per square mile, 2010	153.9	68.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Trousdale

2015-16 Tax Collections	Four Lake Region	Hartsville Trousdale County Metro Gov	Total
Alcoholic Beverage	\$0	\$16,599	\$16,599
Beer	\$0	\$19,645	\$19,645
Business Tax	\$0	\$46,102	\$46,102
Excise	\$0	\$93,784	\$93,784
Gas & Motor Fuel	\$0	\$1,307,243	\$1,307,243
Income Tax	\$0	\$23,688	\$23,688
Sales	\$0	\$191,660	\$191,660
Telecomm Sales	\$0	\$1,386	\$1,386
Tire Tax - County	\$0	\$6,152	\$6,152
TVA Replacement	\$881,629	\$244,342	\$1,125,972
Total	\$881,629	\$1,950,601	\$2,832,230

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Trousdale County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$103,297	\$0	\$103,297
Agricultural Resources Conservation Fund	\$3,720	\$0	\$3,720
Fairs	\$1,923	\$0	\$1,923
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$64,600	\$31,300	\$121,000	\$216,900	19
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$2,500	\$10,000	\$0	\$12,500	3
Independent Living	\$600	\$700	\$0	\$1,300	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$222,135	\$0	\$222,135	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,800	\$0	\$10,800	18
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$40,618	\$40,618	7,177	29
OPTIONS	\$1,699	\$0	\$1,699	-	1
State Health Insurance Assistance Program (SHIP)	\$0	\$2,283	\$2,283	-	158

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$43,785	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$7,158,168	\$910

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$94,700	\$0	\$94,700
Facilities Operation	\$14,805,600	\$0	\$14,805,600
Local Jails Housing State Inmates	\$313,400	\$0	\$313,400

Facilities Operation Name(s): Trousdale County Incarceration Agreement;

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$21,462	\$0	\$21,462

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$88,654	\$6,757	\$95,411	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$764	\$0	\$764
FastTrack Infrastructure and Development	\$85,539	\$0	\$85,539
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,000	\$0	\$100,000	132	-
K-12 Programs	\$6,741,000	\$1,322,333	\$8,063,333	1,193	83
Pre-Kindergarten Programs	\$103,535	\$0	\$103,535	15	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	2,745	43,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	-
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	53
Project Diabetes	\$1,796	\$0	\$0	\$0	\$1,796	265
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,240	\$1,874	\$0	\$0	\$3,114	1
Tobacco Settlement Funds	\$24,317	\$0	\$0	\$0	\$24,317	-
Women, Infant, Children (WIC)	\$0	\$148,068	\$53,231	\$0	\$201,299	368

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,555,300	\$0	\$1,555,300	1	32	415	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	53	\$1,637	94	\$436,209
University of Tennessee	\$138,342	\$0	\$138,342	-	2	16	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,918	\$0	\$5,918	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,785	\$0	\$12,785	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$749	\$0	\$749	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Hartsville

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	40

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$37,883	25
Child Support Disbursement (cases)	\$0	\$0	\$0	\$692,169	433
Families First Cash Assistance	\$19,412	\$70,418	\$89,831	\$0	1,226
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,469,110	\$2,469,110	\$0	19,817
Vocational Rehabilitation (Direct Client Services)	\$391	\$1,445	\$1,836	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	16
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$18,473	\$55,418	\$73,891	16	-	5
Unemployment Insurance Benefits (through May 15, 2016)	\$297,255	\$0	\$297,255	-	-	-
Workers Compensation	\$13,644	\$0	\$13,644	-	125	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$115,009	10	\$1,767,411

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$29,724	\$0	\$0	\$29,724	42
Crisis Services Continuum	\$68,051	\$0	\$0	\$68,051	246
Other Mental Health Services	\$0	\$0	\$0	\$97,775	288
Regional Mental Health Institute	\$0	\$0	\$0	\$34,340	14
Substance Abuse Services	\$0	\$0	\$0	\$32,243	52

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	17	-	18

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$60,495	\$0	\$60,495	15

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	164	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,157

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,000	\$0	\$3,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,238,222	\$4,163,099	\$6,401,321	960
Children on TennCare	\$1,493,364	\$2,777,661	\$4,271,025	1,185
CHOICES Enrollees	\$1,119,757	\$2,082,751	\$3,202,507	63
Cover Kids	\$14,296	\$183,649	\$197,945	92
Cover RX	\$13,838	\$0	\$13,838	64
Intellectual and Developmental Disabilities Waivers	\$147,624	\$274,581	\$422,204	5
Supplemental Hospital Payments	\$311,059	\$123,146	\$434,205	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,451	\$0	\$2,451

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	3
Other Forensic Tests	\$0	\$0	\$0	-	149

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$8,684	\$793,052	\$801,736	1	190	191

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	6,146	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$170,983	\$170,983	-	-
State Aid Road Program	\$319,969	\$0	\$319,969	-	-
State-maintained Highways	\$369,219	\$0	\$369,219	43	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,726,415	\$0	\$2,726,415

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,840,000	\$1,840,000	649

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	590	512	121

Wildlife Management Areas Acres: 2,389

Wildlife Management Areas Name(s): Old Hickory WMA, Lock 5 Refuge